

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT

DEPT #	DESCRIPTION	NET TAX LEVY				
		2010	2011	2012	2013	2014
311	ROADS					
	Roads Paving Prg	429,290	703,250	771,000	800,000	898,900
	Surface Treated Roads Prg	186,000	334,015	497,900	298,400	150,000
	Gravel Roads Prg	250,000	180,000	210,000	220,000	170,000
	Sidewalks	100,000	100,000	110,000	120,000	120,000
341	CONVENTIONAL TRANSIT					
	Conventional Transit Bus	0				
FUNCTIONAL TOTALS		965,290	1,317,265	1,588,900	1,438,400	1,338,900